



GOVERNMENT OF INDIA
GEOLOGICAL SURVEY OF INDIA
MISSION-III, CHQ, KOLKATA



No. 984-H/G-20011/2018-19/M-III/FIN/18-19

Date: 21-02-2019

From:
Additional Director General &
National Mission Head -III
Geological Survey of India,
Central Headquarters
Kolkata - 700 016

To:
The ADG & HOD
CHQ/ER/WR/SR/NR/CR/NER
The Dy. DG & HOD
RSAS/ M&CSD/Mission-V/DGCO
Geological Survey of India

Sub: Utilisation of funds under different Budgeted Heads of Mission-III

Sir,

With reference to captioned subject and in view of limited time left in current financial year it is requested that all the Regional HoDs /Director (F) to analyse the expenditure position of different budgeted heads under **Mission III: Publication & IT (OE)**. It is also requested to ensure that 100% utilisation of the allotted budget within the current financial year. If any, fund is expected to remain unspent the same should be communicated to this office by **28th February 2019**, so that further action may be taken in this regard. If no communication is received from the regions, it will be assumed that the allotted fund will be fully utilised.

The Region wise budget status under **Budgeted Head: Mission-III**, is furnished below for your reference please.

STATUS OF BUDGET IN MISSION-III HEADS FOR THE FY 2018-19

(Figures in Lakhs)

(Figures in Lakhs)

Region	PUBLICATION			IT (OE)		
	Allotment as on 19-02-19	Expenditure as on 31-01-19	Balance	Allotment as on 19-02-19	Expenditure as on 31-01-19	Balance
CR	11.00	7.71	3.29	222.00	173.12	48.88
ER	9.50	6.96	2.54	225.00	181.91	43.09
NR	8.00	7.14	0.86	95.00	32.76	62.24
SR	6.00	3.85	2.15	125.00	64.56	60.44
WR	12.50	10.40	2.10	70.00	50.41	19.59
M & CSD	3.00	2.29	0.71	21.00	18.79	2.21
RSAS	2.00	1.11	0.89	21.00	16.42	4.58
CHQ #	12.00	11.83	0.17	3810.00	3654.87	155.13
DGCO	0.50	0.37	0.13	5.00	1.58	3.42
NER	5.00	1.55	3.45	135.00	74.43	60.57
TI	-	-	-	45.00	37.77	7.23
Total	69.50	53.21	16.29	4774.00	4306.62	467.38

Note #: For CHQ- Expenditure figure has been taken till Dt: 19/02/2019

This is for your kind information and necessary action please.

Yours faithfully,

Deo Nath
21/02/2019

(Deo Nath)
ADG & NMH-III

Copy forwarded to:

1. The Dy. Director General (IT), CHQ, Kolkata with a request to upload it in GSI-OCBIS portal.

Deo Nath
21/02/2019

(Deo Nath)
ADG & NMH-III