



भारतसरकार/GOVERNMENT OF INDIA
भारतीयभूवैज्ञानिकसर्वेक्षण/ GEOLOGICAL SURVEY OF INDIA
केंद्रीयमुख्यालय/ CENTRAL HEADQUATERS
27, जे. एल. एन. रोड/ 27, J.L. NEHRU ROAD
कोलकाता/ KOLKATA - 700016

पं०सं/L.No.:No. 954/G-20012/MoM/Budget /2019-20

दिनांक/Date: 16th September 2019

द्वारा/ From:

The Addl. Director General (F) & HoD
Geological Survey of India,
Central Headquarters,
Kolkata-700016

प्रति/To:

The Addl. Director General & HoDs, Geological Survey of
India. ER, Kolkata/ CR, Nagpur/ NR, Lucknow/ WR, Jaipur/
SR, Hyderabad / NER, Shillong

The Addl. Director General & National Mission Heads-
Mission-I, Kolkata / Mission-II, Nagpur/ Mission-III, Kolkata
/ Mission-IV, Kolkata

The Addl. Director General (STSS), CHQ, Kolkata

The Deputy Director General & Head, M&CSD Mangalore/
RSAS, Bangalore/ TI, Hyderabad / DGCO, Delhi/ and all
State Units.

The Controller of Accounts, Central Accounts Office,
Ministry of Mines, Kolkata / New Delhi

Sub: Submission of Revised Estimates – 2019-20 and Budget Estimates for the Year 2020-21- reg.

Ref: (i) Letter No.906/G-20012/MoM/Budget /2019-20 dated 14th August 2019

(ii) Letter No.907/G-20012/MoM/Budget /2019-20 dated 19th August 2019

(iii) Letter No.924/G-20012/MoM/Budget /2019-20 dated 29th August 2019

Sir,

Kind reference is invited to the referred letter vide which it has been requested to provide the Budget Estimates -2020-21 & Revised Estimates-2019-20 with proper justification under each heads and break-up of the projected amount through email at dirfinance.chq@gsi.gov.in by 27th August 2019 without fail. Further, NMHs are also requested to provide the Budget Estimates-2020-21 & Revised Estimates-2019-20 for the missions object heads as well as under TSP / SCSP heads considering the guidelines issued by ADG (PSS), GSI, CHQ.

In this connation, it is to state that as on date RE-2019-20 and BE-2020-21 has been received from all the regions except Controller of Accounts, Ministry of Mines, Kolkata / New Delhi. Further, the projection of RE-2019-20 and BE-2020-21 has been submitted by NMH-I, Kolkata only however, the requirement under TSP / SCSP heads has not been considered at the time of submission of the same. While scrutinising the RE-2019-20 & BE-2020-21 submitted by the Regions / Missions / Divisions / Wings, the following lacuna has been observed:-

1. Regions / Mission / Divisions / Wings have considered the BE-2019-20 as the amount projected by them instead of actual allotment made by CHQ / Missions as on date.
2. Regions / Mission / Divisions / Wings have not submitted the detailed justification along with break-up of the amount projected in the RE-2019-20 & BE-2020-21.
3. The RE-2019-20 and BE-2020-21 with regard to procurement of capital assets for the GSI as a whole is still not received from O/o the ADG (STSS), GSI, CHQ, Kolkata. However, CoS, APM & Division, Kolkata has submitted its requirement under ME & MV head by providing list of items to be procured during FY-2019-20 and FY-2020-21 however the status of procurement / expected date of delivery / payment etc. has not been provided. Moreover, NIL amount has been projected under MV head for the FY-2020-21.
4. On analysing the RE-2019-20 & BE-2020-21 it is observed that regions are simply compiling the figures provided by the SUs and sending to the finance wing CHQ for compilation. There are cases that the requirement as projected in RE is more than the amount allocated by the CHQ / Missions. Thus, Director (Finance) of the regions / wings / missions is requested to critically analyse the requirement which should be utilised by March 2020 with detailed justification along with break-up of amount and submit through email at dirfinance.chq@gsi.gov.in.
5. Some of the divisions of the CHQ are sending directly the RE-2019-20 & BE-2020-21 to CHQ without routed through respective missions. Therefore, it is requested that the Missions should analyse the amount and project in the RE & BE with detailed justification and break-up of the same.

6. As on date the RE-2019-20 & BE-2020-21 is still to be submitted by all the Missions except Mission-I, CHQ, Kolkata. Further, requirement of funds under TSP / SCSP head has not been considered while submitting the same by Mission-I, CHQ, Kolkata.

Further, all the Regions / Missions/ STSS / Wings should take pro-active measures to utilise the fund provide by Ministry of Mines for the FY-2019-20 in order to avoid any cut at RE stage. It is pertinent to mention that 40% (approx) of the total budget, as provided by the Ministry of Mines, has been utilised as on date and with regard to procurement of Capital Assets, the utilisation is only 15.80 % which required immediate attention by the O/o the ADG (STSS), CHQ, Kolkata.

In view of the above, it is requested to submit the Budget Estimates- 2020-21 & Revised Estimates -2019-20 with proper justification immediately through email at dirfinance.chq@gsi.gov.in without fail. *It is also advised that Regions/ Missions / Divisions should project the amount with proper justification and ensure that the same should be utilised by the end of the Financial Years.*

Yours sincerely,

Kamal Kant

(Kamalakanta Panda)
Addl. Director General (Finance)
Geological Survey of India

Copy forwarded for kin information to:

1. The all concerned for necessary action please.
2. Chief Controller of Accounts, Ministry of Mines, New Delhi
3. Dy. Director General (IT), GSI, CHQ, Kolkata with a request to upload the same on GSI Portal.